

MANOR PAVILION Outline Programme, Rev 11 - Rebased Following TGE Tender Issue

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| | Anor Pavilion and Sports Fields Covid Delays 2020 -2021 (Impact on Pavilion Design & Procurement) Reporting - Monthly CPRs March April Agree Procurement Strategy Procure Pavilion Contractor Prepare Tender Prepare Tender Prepare draft ERs, Prelims & PCl UoR Procurement ITT prep., approvals etc. Finalise Employer's Requirements Issue Draft End of Stage 2 Report UoR Approval to Proceed to Tender Issue Tender Tender Period Consultants' Tender Analysis & Report UoR & Stakeholders' Review + Negotiation Formally close 1st Tender Review of BREEAM & Modular Building Options Decision on Updated Procurement Option and Way Forward 2nd Round Procurement / Agreement of SAW Parish Approval of Design Parish Agree AFL Utilities Applications for power and water (by Francis) Incoming power and water to the boundary Meter installed - Power On Phase 2 - Sports Pitches 12-Months Growing & Maintenance 12 Months Cricket Pitchs Ready to Play On Phase 3 - Pavilion, Car Park Finishes & Landscaping Purchase Order for PCSA Agree Final Contract Commence Contractor's Design Contractor's Design & Stakeholder Approvals Discharge Planning Conditions, NMA (if required) Manufacture of Building Mobilise Commencement on Site (Pavilion) Foundations & Groundworks Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Construction, including Fit Out Landscaping, Knee Rails and Car Park Finishes Pavilion Constructi | Anor Pavilion and Sports Fields1039.15Covid Delays 2020 - 2021 (Impact on Pavilion
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